

SPENDING AS OF
10/31/2020

2017 Bond Measure

Priority 1 Maintenance: Elementary

School	Appleton	Broadway	Chatfield	Clifton	Dos Rios	Dual Imm.	Fruitvale	Lincoln OM	Loma	Mesa View	New Emerson
Actuals	\$971,283	\$510,604	\$274,406	\$1,954,361	\$113,223	\$188,916	\$553,593	\$1,443,125	\$348	\$547,748	\$496,110
Roofing	X		X	X				X			
Flooring	X	X	X	X			X	X		X	X
Gym Floor	X										
Parking Lot	X	X		X	X			X			X
Walkways			X	X		X					
Lights	X										X
Clock System	X		X	X						X	
Fire Alarm System		X		X	X	X			X	X	
Intercom			X	X			X			X	
HVAC/air handling	X			X			X	X			
Water Heater	X						X				
Plumbing				X						X	
Boilers				X							X
Windows											X
Other	Walls, door hardware	Culverts		Concrete, hand wash stations, kitchen grease trap		ADA ramp, door hardware	Vent for kiln	Stucco, doors, server cooling, furnaces, kitchen cooler		Furnaces, hot water to classrooms, music risers	Window shades

Priority 1 Maintenance: Elementary

School	Nisley	Orchard	Pear Park	Pomona	Rim Rock	Rocky Mt	Scenic	Shelledy	Taylor	Thunder Mt	Tope	Wingate
Actuals	\$1,009,748	\$902,783	\$128,594	\$1,297,283	\$193,182	\$648,989	\$793,341	\$1,072,196	\$368,371	\$541,819	\$511,953	\$887,470
Roofing		X					X	X	X		X	
Flooring	X	X		X	X	X	X	X		X	X	X
Gym Floor	X			X			X		X			X
Parking								X				
Walkways			X	X	X	X		X	X	X		X
Lights		X				X			X			
Clock System		X										
Fire Alarm System		X				X	X		X	X		
Intercom		X					X	X		X		
HVAC/air handling		X		X		X	X	X				
Water Heater												
Plumbing												
Boilers												X
Windows												
Other	Power panels, evap. coolers	Furnaces		ADA bathrooms, asbestos abatement	Shade	Repair water leak	Concrete ramp	Pump house, concrete	Asbestos abatement	Hot water to classrooms	Ceiling tiles, asbestos abatement	Air hood, sod

Priority 1 Maintenance: Middle School

School	East	Fruita	Grand Mesa	Mt. Garfield	Redlands	West
Actuals	\$783,464	\$775,167	\$1,566,996	\$1,556,608	\$963,340	\$1,065,135
Roofing	X	X	X			X
Flooring	X	X	X	X		X
Gym Floor			X	X		X
Parking Lot	X		X	X		
Walkways	X			X		
Lights				X		
Clock System						
Fire Alarm System		X		X		
Intercom						
HVAC/air handling					X	
Water Heater						
Plumbing						
Boilers			X			
Windows		X				X
Other	Replace gym bleachers	Sealant		Fiberglass panels	Solarium shades, refinish epoxy floors, kitchen cooling, computer lab cooling	Replace gym bleachers, wall tile

Priority 1 Maintenance: High School

School	Career Center	Central	Fruita 8-9	Fruita Monument	Grand Junction	Palisade	Valley
Actuals	\$196,434	\$4,735,436	\$47,058	\$14,031,964	\$1,242,708	\$6,248,986	\$170,134
Roofing		X		X		X	
Flooring	X	X	X	X		X	
Gym Floor							
Parking Lot		X		X	X	X	
Walkways	X	X				X	
Lights							
Clock System		X		X			
Fire Alarm System							
Intercom	X						
HVAC/air handling						X	
Water Heater							
Plumbing							
Boilers							
Windows							
Other		STEM remodel, foundation, locker room exhaust fans, auditorium seating, gym bleachers		Entrance remodel, replace gym bleachers, refinish locker room floors, concrete, exhaust systems, new kitchen air systems	Remodel restrooms near gyms, balance math building/check controls	Sewage lift station, refinish epoxy floor	Move to Career Center property

Priority 1 Maintenance: Other

Building	Admin Complex	Basil T. Knight	Gateway School	Grand River Academy	Independence Academy
Actuals	\$760,138	\$50,052	\$426,075	\$617,928	\$230,907
Roofing				X	
Flooring				X	
Gym Floor					
Parking Lot	X				
Walkways				X	
Lights				X	
Clock System					
Fire Alarm System	X	X	X	X	
Intercom			X		
HVAC/air handling				X	X
Water Heater					
Plumbing					
Boilers					
Windows					
Other				Ceilings, doors, modular power	Security upgrades

New School Construction



**Orchard Mesa
Middle School**
Opened January 2020

99,500 square feet

**COST = \$26.9 MILLION (BOND)
\$12.6 MILLION (GRANT)**

**Monument Ridge
Elementary**
Opened August 2020

61,500 square feet

COST = \$24.7 MILLION

School Construction



Dual Immersion Academy Gym

Finished: January 2019

Cost: \$5 million

Features: Addition with gym, cafeteria, and music room attached to REC.

New Gyms

Palisade High School Auxiliary Gym

Finished: February 2019

Cost: \$5 million

Features: Gym, locker rooms, bathrooms, training room.



Gym Projects



Technology Upgrades

- 2017 Bond Measure allowed for two bulk technology purchases - one in 2018 and one in 2021
- Due to projected price increases caused by more demand for Chromebooks nationwide, the 2021 purchases were made in 2020 to save taxpayer dollars
- 9,068 Chromebooks were purchased in 2018
- 14,597 Chromebooks were purchased in 2020
- Bond spending for technology so far= \$8,562,258
- Thanks to the Bond Measure and the D51 Foundation, we now have one Chromebook for every student!



Other Projects

Full-Day K Accommodations

\$180,660



Safety

\$2,903,666



General Building Costs

\$196,091

Technology and Safety



Learn more at
bit.ly/d51bond